

**CLAY**

**COUNTY**

**APPRAISAL**

**DISTRICT**

**2025**

**BUDGET**

7/23/2024

# 2025 CLAY COUNTY APPRAISAL DISTRICT BUDGET

	2024	COLLECT	APPR	2025	COLLECT	APPR
<b>CONTRACT SVCS</b>						
RE Appraisal	\$96,000	\$0	\$96,000	\$96,000	\$0	\$96,000
Accounting Services CPA	\$10,250	\$5,125	\$5,125	\$10,250	\$5,125	\$5,125
MIUP Appraisal	\$63,500	\$0	\$63,500	\$63,500	\$0	\$63,500
RE & Coll Soft.Maint	\$42,980	\$21,490	\$21,490	\$47,940	\$23,970	\$23,970
Transparency Web Site	\$2,400	\$0	\$2,400	\$0	\$0	\$0
TNRIS Imagery	\$6,332		\$6,332	\$6,332	\$0	\$6,332
Mapping Software Maint	\$10,000	\$0	\$10,000	\$8,400	\$0	\$8,400
<b>EDUCATION EXP</b>						
Dues & Membership	\$3,500	\$750	\$2,750	\$3,500	\$750	\$2,750
Education Expense	\$5,500	\$1,750	\$3,750	\$5,500	\$1,750	\$3,750
Mileage Reimb	\$5,000	\$1,250	\$3,750	\$5,000	\$1,250	\$3,750
Travel Expense	\$5,000	\$2,000	\$3,000	\$5,000	\$2,000	\$3,000
<b>LEGAL EXP</b>						
ARB Hearings	\$4,500	\$0	\$4,500	\$4,500	\$0	\$4,500
ARB Attorney	\$650	\$0	\$650	\$650	\$0	\$650
Legal Notices	\$1,500	\$0	\$1,500	\$1,500	\$0	\$1,500
Binding Arbitration	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000
Legal Expense	\$10,000	\$0	\$10,000	\$10,000	\$0	\$10,000
<b>OFFICE EXP</b>						
Bldg Ins	\$4,100	\$0	\$4,100	\$4,000	\$0	\$4,000
Bldg Maint Repair	\$3,500	\$0	\$3,500	\$3,000	\$0	\$3,000
Building Cleaning	\$3,400	\$0	\$3,400	\$3,504	\$0	\$3,504
Copier Maint	\$700	\$225	\$475	\$750	\$375	\$375
Data Proc Sup	\$11,000	\$3,500	\$7,500	\$11,000	\$3,500	\$7,500
Plaques/Ceremony	\$200	\$100	\$100	\$200	\$100	\$100
Office Equipment	\$4,000	\$0	\$4,000	\$4,000	\$0	\$4,000
Office Expenses	\$7,000	\$3,000	\$4,000	\$7,000	\$3,500	\$3,500
Postage	\$16,000	\$5,120	\$10,880	\$16,000	\$8,000	\$8,000
Postage Equipment	\$3,700	\$1,000	\$2,700	\$2,324	\$1,162	\$1,162
<b>STAFF COSTS</b>						
Salaries	\$278,040	\$88,992	\$189,048	\$282,360	\$90,073	\$192,287
Vehicle Pay	\$6,600	\$0	\$6,600	\$11,940	\$0	\$11,940
FICA - Medicare	\$4,031	\$1,290	\$2,741	\$4,267	\$1,286	\$2,981
Health Ins	\$65,500	\$20,960	\$44,540	\$111,690	\$37,230	\$74,460
Unemployment Ins	\$54	\$17	\$37	\$936	\$312	\$624
Worker's Comp	\$1,390	\$445	\$945	\$1,412	\$450	\$962
Retirement	\$89,445	\$28,622	\$60,823	\$94,676	\$30,201	\$64,475
<b>UTILITIES</b>						
Telephone	\$3,200	\$600	\$2,600	\$3,000	\$1,500	\$1,500
Water/Gas/Elect	\$6,300	\$1,650	\$4,650	\$5,700	\$2,850	\$2,850
Security monitor	\$1,120	\$0	\$1,120	\$1,120	\$560	\$560
<b>TOTAL</b>	<b>\$777,392</b>	<b>\$187,886</b>	<b>\$589,506</b>	<b>\$837,951</b>	<b>\$215,944</b>	<b>\$622,007</b>

CLAY COUNTY APPRAISAL DISTRICT  
 COMPARISON OF  
 2024 & 2025 SALARY AND BENEFITS

2024 Adopted	2024 SALARY	MEDICARE	HEALTH INS	UNEMPLOY	WORKER COMP	RETIREMENT
Chief Appraiser	\$69,300.00	\$1,004.85	\$13,100.00	\$9.00	\$346.50	\$22,293.81
Appraiser	\$40,400.00	\$585.80	\$13,100.00	\$9.00	\$202.00	\$12,996.68
Office Manager/Bookkeeping	\$49,720.00	\$720.94	\$13,100.00	\$9.00	\$248.60	\$15,994.92
Collection Clerk 1	\$34,800.00	\$504.60	\$13,100.00	\$9.00	\$174.00	\$11,195.16
Collection Clerk 2	\$40,000.00	\$580.00	\$13,100.00	\$9.00	\$200.00	\$12,868.00
Mapper	\$35,020.00	\$507.79	\$0.00	\$9.00	\$175.10	\$11,265.93
Seasonal/Education/Certification	\$8,800.00	\$127.60	\$0.00	\$0.00	\$44.00	\$2,830.96
Totals	\$278,040.00	\$4,031.58	\$65,500.00	\$54.00	\$1,390.20	\$89,445.47
Vehicle Pay	\$6,600.00					
2025 Proposed	2025 SALARY	MEDICARE	HEALTH INS	UNEMPLOY	WORKER COMP	RETIREMENT
Chief Appraiser	\$72,760.00	\$1,055.02	\$18,615.00	\$117.00	\$363.80	\$23,406.89
Appraiser	\$40,400.00	\$585.80	\$18,615.00	\$117.00	\$202.00	\$12,996.68
Office Manager/Bookkeeping	\$52,200.00	\$756.90	\$18,615.00	\$117.00	\$261.00	\$16,792.74
Collection Clerk 1	\$34,800.00	\$504.60	\$18,615.00	\$117.00	\$174.00	\$11,195.16
Collection Clerk 2	\$40,500.00	\$587.25	\$18,615.00	\$234.00	\$202.50	\$13,028.85
Mapper	\$36,700.00	\$532.15	\$18,615.00	\$117.00	\$183.50	\$11,806.39
Vehicle Pay	\$11,940.00	\$173.13	\$0.00	\$0.00	\$0.00	\$3,841.10
Seasonal/Education/Certification	\$5,000.00	\$72.50	\$0.00	\$117.00	\$25.00	\$1,608.50
Totals less Vehicle	\$282,360.00	\$4,267.35	\$111,690.00	\$936.00	\$1,411.80	\$94,676.31

CHIEF APPRAISER-COLLECTOR COMPENSATION IS APPROVED EACH YEAR BY THE BOARD

## 2025 ALLOCATION OF BUDGETS FOR CLAY COUNTY APPRAISAL DISTRICT

TAX UNIT	2023 TAX BILLED	% LEVY	ALLOCATION PER TAX UNIT APPRAISAL	QUARTERLY PAYMENT APPRAISAL	% LEVY FOR COLLECTION	ALLOCATION PAYMENT COLLECTION	QUARTERLY PAYMENT COLLECTION	TOTAL QUARTERLY PAYMENT
CLAY COUNTY	\$6,731,471.47	0.377674	\$234,915.60	\$58,728.90	0.386388799	\$ 83,438.34	\$ 20,859.59	\$79,588.49
HENRIETTA CITY	\$1,248,460.74	0.070046	\$43,568.91	\$10,892.23	0.07166208	\$ 15,475.00	\$ 3,868.75	\$14,760.98
BELLEVUE CITY	\$27,729.79	0.001556	\$967.72	\$241.93	0.0015917	\$ 343.72	\$ 85.93	\$327.86
BYERS CITY	\$75,552.12	0.004239	\$2,636.63	\$659.16	0.004336718	\$ 936.49	\$ 234.12	\$893.28
PETROLIA CITY	\$69,187.58	0.003882	\$2,414.52	\$603.63	0.003971391	\$ 857.60	\$ 214.40	\$818.03
BELLEVUE ISD	\$1,866,350.90	0.104713	\$65,132.11	\$16,283.03	0.10712919	\$ 23,133.91	\$ 5,783.48	\$22,066.50
HENRIETTA ISD	\$4,360,468.86	0.244647	\$152,172.10	\$38,043.03	0.250292426	\$ 54,049.15	\$ 13,512.29	\$51,555.31
MIDWAY ISD	\$1,215,564.14	0.0682	\$42,420.89	\$10,605.22	0.069773804	\$ 15,067.23	\$ 3,766.81	\$14,372.03
PETROLIA CISD	\$1,736,440.10	0.097424	\$60,598.47	\$15,149.62	0.099672265	\$ 21,523.63	\$ 5,380.91	\$20,530.52
ESD #1	\$48,355.57	0.002713	\$1,687.52	\$421.88	0.002775627	\$ 599.38	\$ 149.84	\$571.72
ESD #2	\$41,916.16	0.002352	\$1,462.79	\$365.70	0.002406002	\$ 519.56	\$ 129.89	\$495.59
BURKBURNETT ISD	\$164,735.88	0.009243	\$5,748.97	\$1,437.24				\$1,437.24
BOWIE ISD	\$89,317.22	0.005011	\$3,117.00	\$779.25				\$779.25
GOLDBURG ISD	\$14,227.84	0.000798	\$496.52	\$124.13				\$124.13
WINDTHORST ISD	\$132,071.19	0.00741	\$4,609.03	\$1,152.26				\$1,152.26
WINDTHORST CITY	\$1,668.17	9.36E-05	\$58.22	\$14.55				\$14.55
APPR TOTAL	\$17,823,517.73	1	\$ 622,007.00	\$155,501.75	\$17,421,497.43	\$ 215,944.00	\$ 53,986.00	\$209,487.75
COLL TOTAL	\$17,421,497.43							x 4 \$ 837,951.00

DISTRICTS HIGHLIGHTED ARE NOT COLLECTED BY CLAY CAD

2023 TAX BILLED WILL BE REPLACED WITH 2024 TAX BILLED PRIOR TO 2025 INVOICING